



**MUNICIPIO DE RUIZ
NAYARIT**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2025 Al 30/jun./2025

(Cifras en Pesos)

Fecha y hora de Impresión
05/ago./2025
12:49 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
GOBERNACION							
CABILDO	\$16,167,918.96	-\$1,440,000.00	\$14,727,918.96	\$6,976,259.80	\$6,976,259.80	\$7,751,659.16	\$7,751,659.16
GOBERNACIONES MUNICIPALES							
DEPENDENCIAS MUNICIPALES							
PRESIDENCIA	\$8,593,635.76	\$3,167,490.12	\$11,761,125.88	\$6,385,614.94	\$6,385,614.94	\$5,375,510.94	\$5,375,510.94
TESORERIA	\$12,577,296.71	-\$1,425,125.87	\$11,152,170.84	\$6,258,656.03	\$6,258,656.03	\$4,893,514.81	\$4,893,514.81
DIRECCION ADMINISTRATIVA	\$1,378,060.00	\$73,280.00	\$1,451,340.00	\$926,740.37	\$926,740.37	\$524,599.63	\$524,599.63
CONTRALORIA	\$2,297,014.68	\$421,201.58	\$2,718,216.26	\$1,221,877.54	\$1,221,877.54	\$1,496,338.72	\$1,496,338.72
REGISTRO CIVIL	\$2,916,624.88	\$339,795.86	\$3,256,420.74	\$1,248,433.42	\$1,248,433.42	\$2,007,987.32	\$2,007,987.32
OBRAS PUBLICAS	\$3,802,061.12	\$5,611,224.20	\$9,413,285.32	\$5,138,704.33	\$5,138,704.33	\$4,274,580.99	\$4,274,580.99
SEGURIDAD PUBLICA	\$23,277,444.71	\$2,161,416.60	\$25,438,861.31	\$12,169,852.02	\$12,169,852.02	\$13,269,009.29	\$13,269,009.29
ASEO PUBLICO	\$7,445,989.00	\$3,104,223.19	\$10,550,212.19	\$6,290,529.89	\$6,290,529.89	\$4,259,682.30	\$4,259,682.30
CENTRO DE REHABILITACION	\$884,914.16	\$0.00	\$884,914.16	\$0.00	\$0.00	\$884,914.16	\$884,914.16
PARQUES Y JARDINES	\$3,519,654.28	\$265,650.00	\$3,785,304.28	\$1,677,813.73	\$1,677,813.73	\$2,107,490.55	\$2,107,490.55
MERCADOS	\$667,707.80	\$5,000.00	\$672,707.80	\$327,632.33	\$327,632.33	\$345,075.47	\$345,075.47
RASTRO	\$752,100.80	\$121,075.24	\$873,176.04	\$365,333.06	\$365,333.06	\$507,842.98	\$507,842.98
EDUCACION PUBLICA	\$2,638,769.52	\$31,500.00	\$2,670,269.52	\$1,111,894.38	\$1,111,894.38	\$1,558,375.14	\$1,558,375.14
ALUMBRADO PUBLICO	\$1,740,015.00	\$272,976.28	\$2,012,991.28	\$567,787.63	\$567,787.63	\$1,445,203.65	\$1,445,203.65



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DIRECCION DE PLANEACION Y PRESUPUESTO	\$2,561,540.36	\$307,000.00	\$2,868,540.36	\$1,068,485.22	\$1,068,485.22	\$1,800,055.14	
DEPORTE	\$159,272.00	\$148,149.00	\$307,421.00	\$138,137.80	\$138,137.80	\$169,283.20	
SEGURIDAD SOCIAL	\$548,626.48	\$40,000.00	\$588,626.48	\$374,691.02	\$374,691.02	\$213,935.46	
CEMENTERIO	\$427,912.04	\$10,000.00	\$437,912.04	\$208,984.46	\$208,984.46	\$228,927.58	
DIRECCION DE TURISMO	\$296,408.00	\$0.00	\$296,408.00	\$66,999.30	\$66,999.30	\$229,408.70	
JUZGADO CIVICO	\$757,206.00	\$0.00	\$757,206.00	\$0.00	\$0.00	\$757,206.00	
EROGACIONES GENERALES	\$35,416,870.40	-\$708,531.16	\$34,708,339.24	\$17,420,591.50	\$17,420,591.50	\$17,287,747.74	
ARCHIVO MUNICIPAL	\$512,077.04	\$92,899.00	\$604,976.04	\$358,124.43	\$358,124.43	\$246,851.61	
INVERSION PUBLICA FONDO III	\$37,221,114.34	-\$4,545,823.29	\$32,675,291.05	\$0.00	\$0.00	\$32,675,291.05	
DEPENDENCIAS MUNICIPALES	\$150,392,315.08	\$9,493,400.75	\$159,885,715.83	\$63,326,883.40	\$63,326,883.40	\$96,558,832.43	
Total del Egreso	\$166,560,234.04	\$8,053,400.75	\$174,613,634.79	\$70,303,143.20	\$70,303,143.20	\$104,310,491.59	



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LIC. ESTEBAN ALEJANDRO DE LEON GALVAN
TESORERO MUNICIPAL