



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

**MUNICIPIO DE RUIZ
NAYARIT**
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2026 Al 31/mar./2026
(Cifras en Pesos)

Fecha y 09/jun./2026
hora de Impresión 05:31 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBERNACION						
CABILDO	\$15,867,683.40	\$15,888.22	\$15,883,571.62	\$2,610,718.63	\$2,610,718.63	\$13,272,852.99
GOBERNACION	\$15,867,683.40	\$15,888.22	\$15,883,571.62	\$2,610,718.63	\$2,610,718.63	\$13,272,852.99
DEPENDENCIAS MUNICIPALES						
PRESIDENCIA	\$9,572,356.96	\$843,797.96	\$10,416,154.92	\$1,894,436.84	\$1,894,436.84	\$8,521,718.08
TESORERIA	\$10,066,615.16	\$103,326.70	\$10,169,941.86	\$1,420,360.46	\$1,734,939.18	\$8,749,581.40
DIRECCION ADMINISTRATIVA	\$1,630,950.04	\$0.00	\$1,630,950.04	\$377,292.53	\$377,292.53	\$1,253,657.51
CONTRALORIA	\$2,857,905.60	\$145,574.00	\$3,003,479.60	\$364,383.02	\$364,383.02	\$2,639,096.58
REGISTRO CIVIL	\$2,568,634.80	\$48,215.23	\$2,616,850.03	\$388,380.79	\$388,380.79	\$2,228,469.24
OBRAS PUBLICAS	\$6,121,930.00	\$28,552.02	\$6,150,482.02	\$611,438.77	\$611,438.77	\$5,539,043.25
SEGURIDAD PUBLICA	\$26,169,299.00	\$3,919,488.70	\$30,088,787.70	\$7,054,685.12	\$7,054,685.12	\$23,034,102.58
ASEO PUBLICO	\$8,520,673.48	\$240,688.60	\$8,761,362.08	\$2,075,690.29	\$2,075,690.29	\$6,685,671.79
CENTRO DE REHABILITACION	\$447,764.40	\$112.77	\$447,877.17	\$39,365.13	\$39,365.13	\$408,512.04
PARQUES Y JARDINES	\$3,659,396.08	\$333,969.93	\$3,993,366.01	\$597,624.32	\$597,624.32	\$3,395,741.69
MERCADOS	\$855,654.20	\$0.00	\$855,654.20	\$111,304.98	\$111,304.98	\$744,349.22
RASTRO	\$1,277,992.20	\$0.00	\$1,277,992.20	\$183,213.25	\$183,213.25	\$1,094,778.95
EDUCACION PUBLICA	\$2,904,185.48	\$0.00	\$2,904,185.48	\$375,213.49	\$375,213.49	\$2,528,971.99



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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ALUMBRADO PUBLICO	\$1,682,911.30	\$75,838.56	\$1,758,749.86	\$127,824.15	\$127,824.15	\$1,630,925.71
DIRECCION DE PLANEACION Y PRESUPUESTO	\$2,780,444.40	\$62,354.44	\$2,842,798.84	\$390,595.20	\$390,595.20	\$2,452,203.64
DEPORTE	\$372,270.00	\$126,032.00	\$498,302.00	\$42,076.00	\$42,076.00	\$456,226.00
SEGURIDAD SOCIAL	\$905,629.00	\$0.00	\$905,629.00	\$151,448.90	\$151,448.90	\$754,180.10
CEMENTERIO	\$422,970.52	\$0.00	\$422,970.52	\$68,880.79	\$68,880.79	\$354,089.73
DIRECCION DE TURISMO	\$326,406.00	\$0.00	\$326,406.00	\$38,719.40	\$38,719.40	\$287,686.60
JUZGADO CIVICO	\$1,463,227.00	\$0.00	\$1,463,227.00	\$0.00	\$0.00	\$1,463,227.00
EROGACIONES GENERALES	\$33,814,136.84	\$91,000.00	\$33,905,136.84	\$4,025,618.23	\$4,025,618.23	\$29,879,518.61
ARCHIVO MUNICIPAL	\$820,527.36	\$20,907.43	\$841,434.79	\$115,781.61	\$115,781.61	\$725,653.18
INVERSION PUBLICA FONDO III	\$49,272,116.00	\$0.00	\$49,272,116.00	\$0.00	\$0.00	\$49,272,116.00
DEPENDENCIAS MUNICIPALES	\$168,513,995.82	\$6,039,858.34	\$174,553,854.16	\$20,454,333.27	\$20,768,911.99	\$154,099,520.89
Total del Egreso	\$184,381,679.22	\$6,055,746.56	\$190,437,425.78	\$23,065,051.90	\$23,379,630.62	\$167,372,373.88