# MUNICIPIO DE RUIZ
## NAYARIT
### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2026
### F. Financiamiento: 2501

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 07/sep./2026 05:24 p. m.

| Objeto del Gasto | | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **10000** | **SERVICIOS PERSONALES** | **$0.00** | **$167,700.00** | **$167,700.00** | **$167,700.00** | **$0.00** | **$167,700.00** | **$0.00** | **$0.00** | **$167,700.00** | **$167,700.00** | **$0.00** |
| **12000** | **REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO** | **$0.00** | **$167,700.00** | **$167,700.00** | **$167,700.00** | **$0.00** | **$167,700.00** | **$0.00** | **$0.00** | **$167,700.00** | **$167,700.00** | **$0.00** |
| 12200 | SUELDOS BASE AL PERSONAL EVENTUAL | $0.00 | $167,700.00 | $167,700.00 | $167,700.00 | $0.00 | $167,700.00 | $0.00 | $0.00 | $167,700.00 | $167,700.00 | $0.00 |
| 12201 | SUELDOS AL PERSONAL EVENTUAL | $0.00 | $167,700.00 | $167,700.00 | $167,700.00 | $0.00 | $167,700.00 | $0.00 | $0.00 | $167,700.00 | $167,700.00 | $0.00 |
| **30000** | **SERVICIOS GENERALES** | **$0.00** | **$1,281,255.54** | **$1,281,255.54** | **$1,281,255.54** | **$0.00** | **$1,281,255.54** | **$0.00** | **$0.00** | **$1,281,255.54** | **$1,281,255.54** | **$0.00** |
| **32000** | **SERVICIOS DE ARRENDAMIENTO** | **$0.00** | **$488,741.46** | **$488,741.46** | **$488,741.46** | **$0.00** | **$488,741.46** | **$0.00** | **$0.00** | **$488,741.46** | **$488,741.46** | **$0.00** |
| 32500 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | $0.00 | $488,741.46 | $488,741.46 | $488,741.46 | $0.00 | $488,741.46 | $0.00 | $0.00 | $488,741.46 | $488,741.46 | $0.00 |
| 32501 | ARRENDAMIENTO DE EQUIPO DE TRANSPORTE | $0.00 | $488,741.46 | $488,741.46 | $488,741.46 | $0.00 | $488,741.46 | $0.00 | $0.00 | $488,741.46 | $488,741.46 | $0.00 |
| **33000** | **SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS** | **$0.00** | **$256,423.80** | **$256,423.80** | **$256,423.80** | **$0.00** | **$256,423.80** | **$0.00** | **$0.00** | **$256,423.80** | **$256,423.80** | **$0.00** |
| 33900 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES | $0.00 | $256,423.80 | $256,423.80 | $256,423.80 | $0.00 | $256,423.80 | $0.00 | $0.00 | $256,423.80 | $256,423.80 | $0.00 |
| 33901 | SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS | $0.00 | $256,423.80 | $256,423.80 | $256,423.80 | $0.00 | $256,423.80 | $0.00 | $0.00 | $256,423.80 | $256,423.80 | $0.00 |
| **35000** | **SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION** | **$0.00** | **$536,090.28** | **$536,090.28** | **$536,090.28** | **$0.00** | **$536,090.28** | **$0.00** | **$0.00** | **$536,090.28** | **$536,090.28** | **$0.00** |
| 35100 | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES | $0.00 | $536,090.28 | $536,090.28 | $536,090.28 | $0.00 | $536,090.28 | $0.00 | $0.00 | $536,090.28 | $536,090.28 | $0.00 |
| 35101 | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS | $0.00 | $536,090.28 | $536,090.28 | $536,090.28 | $0.00 | $536,090.28 | $0.00 | $0.00 | $536,090.28 | $536,090.28 | $0.00 |
| **60000** | **INVERSION PUBLICA** | **$49,272,116.00** | **$17,017,035.27** | **$66,289,151.27** | **$17,017,035.27** | **$49,272,116.00** | **$11,160,461.32** | **$5,856,573.95** | **$55,128,689.95** | **$11,160,461.32** | **$11,160,461.32** | **$0.00** |
| **61000** | **OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO** | **$49,272,116.00** | **$17,017,035.27** | **$66,289,151.27** | **$17,017,035.27** | **$49,272,116.00** | **$11,160,461.32** | **$5,856,573.95** | **$55,128,689.95** | **$11,160,461.32** | **$11,160,461.32** | **$0.00** |
| 61100 | Edificación habitacional | $4,421,113.34 | $0.00 | $4,421,113.34 | $0.00 | $4,421,113.34 | $0.00 | $0.00 | $4,421,113.34 | $0.00 | $0.00 | $0.00 |
| 61102 | EDIFICACIÓN RESIDENCIAL MULTIFAMILIAR | $4,421,113.34 | $0.00 | $4,421,113.34 | $0.00 | $4,421,113.34 | $0.00 | $0.00 | $4,421,113.34 | $0.00 | $0.00 | $0.00 |
| 61300 | Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones | $24,851,002.66 | $0.00 | $24,851,002.66 | $0.00 | $24,851,002.66 | $0.00 | $0.00 | $24,851,002.66 | $0.00 | $0.00 | $0.00 |
| 61301 | INFRAESTRUCTURA DE AGUA POTABLE, SANEAMIENTO HIDROAGRÍCOLA Y CONTROL DE INUNDACIONES | $17,851,002.66 | $0.00 | $17,851,002.66 | $0.00 | $17,851,002.66 | $0.00 | $0.00 | $17,851,002.66 | $0.00 | $0.00 | $0.00 |
| 61304 | INFRAESTRUCTURA ELÉCTRICA | $7,000,000.00 | $0.00 | $7,000,000.00 | $0.00 | $7,000,000.00 | $0.00 | $0.00 | $7,000,000.00 | $0.00 | $0.00 | $0.00 |
| 61500 | Construcción de vías de comunicación | $20,000,000.00 | $17,017,035.27 | $37,017,035.27 | $17,017,035.27 | $20,000,000.00 | $11,160,461.32 | $5,856,573.95 | $25,856,573.95 | $11,160,461.32 | $11,160,461.32 | $0.00 |
| 61501 | INFRAESTRUCTURA DE CARRETERAS | $20,000,000.00 | $17,017,035.27 | $37,017,035.27 | $17,017,035.27 | $20,000,000.00 | $11,160,461.32 | $5,856,573.95 | $25,856,573.95 | $11,160,461.32 | $11,160,461.32 | $0.00 |
| | **Total** | **$49,272,116.00** | **$18,465,990.81** | **$67,738,106.81** | **$18,465,990.81** | **$49,272,116.00** | **$12,609,416.86** | **$5,856,573.95** | **$55,128,689.95** | **$12,609,416.86** | **$12,609,416.86** | **$0.00** |