



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE RUIZ NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2026 Al 30/jun./2026
(Cifras en Pesos)

Fecha y 07/sep./2026
hora de Impresión 03:23 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBERNACION						
CABILDO	\$15,867,683.40	\$15,888.22	\$15,883,571.62	\$7,798,624.18	\$7,798,624.18	\$8,084,947.44
GOBERNACION	\$15,867,683.40	\$15,888.22	\$15,883,571.62	\$7,798,624.18	\$7,798,624.18	\$8,084,947.44
DEPENDENCIAS MUNICIPALES						
PRESIDENCIA	\$9,572,356.96	\$2,547,511.96	\$12,119,868.92	\$6,367,214.24	\$6,367,214.24	\$5,752,654.68
TESORERIA	\$10,066,615.16	\$297,329.87	\$10,363,945.03	\$5,551,869.41	\$5,866,448.13	\$4,812,075.62
DIRECCION ADMINISTRATIVA	\$1,630,950.04	\$194,504.10	\$1,825,454.14	\$1,032,610.26	\$1,032,610.26	\$792,843.88
CONTRALORIA	\$2,857,905.60	\$165,574.00	\$3,023,479.60	\$1,072,331.87	\$1,072,331.87	\$1,951,147.73
REGISTRO CIVIL	\$2,568,634.80	\$123,315.23	\$2,691,950.03	\$1,117,844.93	\$1,117,844.93	\$1,574,105.10
OBRAS PUBLICAS	\$6,121,930.00	\$11,127,528.09	\$17,249,458.09	\$7,053,680.12	\$7,053,680.12	\$10,195,777.97
SEGURIDAD PUBLICA	\$26,169,299.00	\$4,501,996.96	\$30,671,295.96	\$14,629,862.02	\$14,629,862.02	\$16,041,433.94
ASEO PUBLICO	\$8,520,673.48	\$2,125,912.40	\$10,646,585.88	\$5,974,647.97	\$5,974,647.97	\$4,671,937.91
CENTRO DE REHABILITACION	\$447,764.40	\$112.77	\$447,877.17	\$109,869.85	\$109,869.85	\$338,007.32
PARQUES Y JARDINES	\$3,659,396.08	\$346,329.93	\$4,005,726.01	\$1,812,243.79	\$1,812,243.79	\$2,193,482.22
MERCADOS	\$855,654.20	\$0.00	\$855,654.20	\$322,225.46	\$322,225.46	\$533,428.74
RASTRO	\$1,277,992.20	\$0.00	\$1,277,992.20	\$536,899.37	\$536,899.37	\$741,092.83
EDUCACION PUBLICA	\$2,904,185.48	\$0.00	\$2,904,185.48	\$1,088,288.17	\$1,088,288.17	\$1,815,897.31



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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
ALUMBRADO PUBLICO	\$1,682,911.30	\$136,463.07	\$1,819,374.37	\$495,163.31	\$495,163.31	\$1,324,211.06
DIRECCION DE PLANEACION Y PRESUPUESTO	\$2,780,444.40	\$817,364.70	\$3,597,809.10	\$1,186,787.21	\$1,186,787.21	\$2,411,021.89
DEPORTE	\$372,270.00	\$160,162.08	\$532,432.08	\$145,121.08	\$145,121.08	\$387,311.00
SEGURIDAD SOCIAL	\$905,629.00	\$0.00	\$905,629.00	\$432,732.83	\$432,732.83	\$472,896.17
CEMENTERIO	\$422,970.52	\$0.00	\$422,970.52	\$210,620.95	\$210,620.95	\$212,349.57
DIRECCION DE TURISMO	\$326,406.00	\$0.00	\$326,406.00	\$116,158.20	\$116,158.20	\$210,247.80
JUZGADO CIVICO	\$1,463,227.00	\$0.00	\$1,463,227.00	\$0.00	\$0.00	\$1,463,227.00
EROGACIONES GENERALES	\$33,814,136.84	\$91,000.00	\$33,905,136.84	\$12,861,344.16	\$12,861,344.16	\$21,043,792.68
ARCHIVO MUNICIPAL	\$820,527.36	\$20,907.43	\$841,434.79	\$329,756.40	\$329,756.40	\$511,678.39
INVERSION PUBLICA FONDO III	\$49,272,116.00	\$7,548,645.74	\$56,820,761.74	\$7,488,355.10	\$7,488,355.10	\$49,332,406.64
DEPENDENCIAS MUNICIPALES	\$168,513,995.82	\$30,204,658.33	\$198,718,654.15	\$69,935,626.70	\$70,250,205.42	\$128,783,027.45
Total del Egreso	\$184,381,679.22	\$30,220,546.55	\$214,602,225.77	\$77,734,250.88	\$78,048,829.60	\$136,867,974.89