MUNICIPIO DE RUIZ
NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/dic./2025
(Cifras en Pesos)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y hora de Impresión: 28/abr./2026 10:29 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBERNACION						
CABILDO	$16,167,918.96	-$182,046.65	$15,985,872.31	$15,188,658.41	$15,188,658.41	$797,213.90
GOBERNACION	**$16,167,918.96**	**-$182,046.65**	**$15,985,872.31**	**$15,188,658.41**	**$15,188,658.41**	**$797,213.90**
DEPENDENCIAS MUNICIPALES						
PRESIDENCIA	$8,593,635.76	$6,769,132.55	$15,362,768.31	$13,963,767.41	$13,963,767.41	$1,399,000.90
TESORERIA	$12,577,296.71	$1,947,066.74	$14,524,363.45	$12,230,793.34	$12,230,793.34	$2,293,570.11
DIRECCION ADMINISTRATIVA	$1,378,060.00	$967,751.04	$2,345,811.04	$2,195,151.89	$2,195,151.89	$150,659.15
CONTRALORIA	$2,297,014.68	$931,090.24	$3,228,104.92	$2,656,622.55	$2,656,622.55	$571,482.37
REGISTRO CIVIL	$2,916,624.88	$839,259.79	$3,755,884.67	$2,560,062.03	$2,560,062.03	$1,195,822.64
OBRAS PUBLICAS	$3,802,061.12	$36,259,268.43	$40,061,329.55	$39,073,995.86	$21,122,633.03	$987,333.69
SEGURIDAD PUBLICA	$23,277,444.71	$4,589,785.85	$27,867,230.56	$27,062,053.71	$27,062,053.71	$805,176.85
ASEO PUBLICO	$7,445,989.00	$8,510,669.57	$15,956,658.57	$15,207,887.59	$15,207,887.59	$748,770.98
CENTRO DE REHABILITACION	$884,914.16	$35,307.69	$920,221.85	$144,910.45	$144,910.45	$775,311.40
PARQUES Y JARDINES	$3,519,654.28	$1,035,362.12	$4,555,016.40	$3,635,668.61	$3,635,668.61	$919,347.79
MERCADOS	$667,707.80	$111,492.88	$779,200.68	$688,573.82	$688,573.82	$90,626.86
RASTRO	$752,100.80	$308,821.42	$1,060,922.22	$774,161.78	$774,161.78	$286,760.44
EDUCACION PUBLICA	$2,638,769.52	$322,112.92	$2,960,882.44	$2,333,535.82	$2,333,535.82	$627,346.62

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ALUMBRADO PUBLICO	$1,740,015.00	$496,985.22	$2,237,000.22	$1,195,098.87	$1,195,098.87	$1,041,901.35
DIRECCION DE PLANEACION Y PRESUPUESTO	$2,561,540.36	$886,849.17	$3,448,389.53	$2,375,840.38	$2,375,840.38	$1,072,549.15
DEPORTE	$159,272.00	$478,075.65	$637,347.65	$315,954.53	$315,954.53	$321,393.12
SEGURIDAD SOCIAL	$548,626.48	$302,726.82	$851,353.30	$791,727.88	$791,727.88	$59,625.42
CEMENTERIO	$427,912.04	$57,936.68	$485,848.72	$448,575.51	$448,575.51	$37,273.21
DIRECCION DE TURISMO	$296,408.00	$34,659.70	$331,067.70	$209,948.43	$209,948.43	$121,119.27
JUZGADO CIVICO	$757,206.00	$0.00	$757,206.00	$0.00	$0.00	$757,206.00
EROGACIONES GENERALES	$35,416,870.40	$8,285,757.68	$43,702,628.08	$35,705,136.05	$35,705,136.05	$7,997,492.03
ARCHIVO MUNICIPAL	$512,077.04	$377,969.82	$890,046.86	$769,197.42	$769,197.42	$120,849.44
INVERSION PUBLICA FONDO III	$37,221,114.34	-$33,767,749.00	$3,453,365.34	$0.00	$0.00	$3,453,365.34
DEPENDENCIAS MUNICIPALES	**$150,392,315.08**	**$39,780,332.98**	**$190,172,648.06**	**$164,338,663.93**	**$146,387,301.10**	**$25,833,984.13**
Total del Egreso	**$166,560,234.04**	$39,598,286.33	**$206,158,520.37**	$179,527,322.34	**$161,575,959.51**	$26,631,198.03

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Adolfo Betancourt

C. ADOLFO BETANCOURT SALAS

PRESIDENTE MUNICIPAL

H. XXX AYUNTAMIENTO CONSTITUCIONAL 2024 - 2027 ESTADOS UNIDOS MEXICANOS PRESIDENCIA RUIZ, NAYARIT.

LIC. ESTEBAN ALEJANDRO DE LEON GALVAN

TESORERO MUNICIPAL

H. XXX AYUNTAMIENTO CONSTITUCIONAL 2024 2027 ESTADOS UNIDOS MEXICANOS TESORERIA RUIZ, NAYARIT.